

Legislative Fiscal Division

School District General Fund - FY 2007	HB 678	Proposed School District General Fund - FY 2007
Total FY07 General Fund Budget - \$856.6 M		Total FY07 General Fund Budget - \$856.6 M
OverBase Budget \$143.3 M	FY07 Maximum Budget \$889.8 M	OverBase Budget \$143.3 M FY07 Maximum Budget \$889.8 M
OverBase Property Taxes \$136.4 M, Nonlevy Revenue \$5.7 M and Tuition \$1.3 M		OverBase Property Taxes \$127.9 M
GTB \$110.5 M	FY07 Base Budget \$713.3 M	Fund Balance Reappropriated \$14.1 M Nonlevy Revenue \$12.3 M and Tuition \$1.3 M FY07 Base Budget \$713.3 M
Base Property Tax \$115.2 M	GTB Area = 35.3 Percent	
Fund Balance Reappropriated \$14.1 M		
Base Nonlevy Revenue \$40.8 M	Nonlevy Includes \$43.8 m in HB 124 Block Grants	HB124 Block Grants Eliminated
Special Ed \$34.9 M		
Direct State Aid \$350.7 M	DSA = 44.7 % of Basic and Per ANB entitlements	DSA = 80 % of Basic and Per ANB entitlements
	State Share 62 %	State Share 83 %
Indian Ed For All Component - \$3.0 M	Property Tax Relief = \$127.7 Million	Special Ed \$34.9 M Indian Ed For All Component - \$3.0 M
American Indian Achievement Gap - \$3.3 M		American Indian Achievement Gap - \$3.3 M
At Risk Component - \$5.0 M		At Risk Component - \$5.0 M
Quality Educator Component - \$24.4 M		Quality Educator Component - \$24.4 M